## 2020 RTP/SCS DEVELOPMENT (SEPTEMBER 12, 2020)

With Changes, project line numbers updated, sorted by agency

APPENDIX 10-7

|    |                                |                    |         | S DEVELOPMENT ( | ,  | /   |                               |  | s updated, sorted by agency        |  |              |              |                       | DIX 10-7                          |
|----|--------------------------------|--------------------|---------|-----------------|--|---|-------------------------------|--|------------------------------------|--|--------------|--------------|-----------------------|-----------------------------------|
| #  | Implementing<br>Agency         | Program<br>med Pla | Planned | Project Type    | Title  | Project Descriptioin  | Project ID                    | Fund Source  | Fund Total<br>Estimate<br>(1,000s) | STATUS<br>Programmed<br>Planned<br>Project<br>Development<br>Unconstrained | Y Coordinate | X Coordinate | TARGET<br>FISCAL YEAR | Cost Estimate -<br>All components |
|    |                                | FTIP               | RTP     |                 |  |   |                               |  |                                    |  |              |              |                       | (1,000s)                          |
| 1  | BCAG                           | FTIP               | RTP     | Transit         | Butte Regional Transt -<br>Capital and Operating<br>Assistance       | Federal Transit Admininstration Program<br>Sections 5307 & 5311 programs to support<br>transit services provided by Butte Regional<br>Transit. (Fixed Route and Paratransit)  | 2020000200                    | Federal Transit<br>Administration Funds &<br>Transportation<br>Development Act Funds | \$ 27.3 million                    | Programmed   | 39.70508     | -121.821744  | Ongoing               | 27,300                            |
| 2  | BCAG & Work<br>Training Center | FTIP               | RTP     | Transit         | Paratransit Assistance<br>Program                                    | Non Infrastructure Projects in Butte County for<br>the Help Central Mobility Management Program<br>for Butte 211 call center and for Butte Regional<br>Transit for supplemental ADA paratransit<br>operations. (Paratransit Only) | 2020000182                    | Federal Transit<br>Administration  | \$ 0.6 million                     | Programmed   | 39.704691    | -121.82219   | Ongoing               | 600                               |
| 3  | BCAG                           |                    | RTP     | Transit         | Eaton/Bruce Rd Corridor<br>Route                                     | From Skyway to Esplanade. Add service along<br>Eaton and Bruce Road. Frequency = 30 minute<br>Peak and 60 minute Base   | BCAG-TRANSIT-FTA-2020-1       | Federal Transit<br>Administration  | \$4.375 million                    | Planned  | 39.775674    | -121.867817  | 2035                  | 4,375                             |
| 4  | BCAG                           | -                  | RTP     | Transit         | Route 1 Transit Emphasis<br>Corridor (Phase 1)                       | From Chico Mall to Lassen & Ceres Transfer<br>Point. Increase freqeuncy for Route 14/15.<br>Frequency = 15 minute Peak and 30 minute<br>Base  | BCAG-TRANSIT-FTA-2020-2       | Federal Transit<br>Administration  | \$14.54 million                    | Planned  | 39.730022    | -121.84091   | 2030                  | 14,540                            |
| 5  | BCAG                           | -                  | RTP     | Transit         | Route 1 Transit Emphasis<br>Corridor (Phase 2)                       | From Chico Mall to North Valley Plaza Transit<br>Village. Operations improvements along corridor<br>= transit signal priority, improved stop spacing,<br>mobile fare payment, improved routing                                    | BCAG-TRANSIT-FTA-2020-3       | Federal Transit<br>Administration  | .5 million                         | Planned  | 39.741899    | -121.848447  | 2030                  | 500                               |
| 6  | BCAG                           | -                  | RTP     | Transit         | Warner Street Transit<br>Priority Corridor                           | From W 2nd Street to W. 8th Avenue. Add new<br>service along Warner St. Frequency = 15<br>minute Peak and 30 minute Base  | BCAG-TRANSIT-FTA-2020-4       | Federal Transit<br>Administration  | \$3.42 million                     | Planned  | 39.734831    | -121.853258  | 2035                  | 3,420                             |
| 7  | BCAG                           | -                  | RTP     | Transit         | East Avenue Transit Priority<br>Corridor                             | From Pillsbury Rd to Manzanita Avenue. Add<br>new service or increase existing service along<br>East Ave. Frequency = 15 minute Peak and 30<br>minute Base  | BCAG-TRANSIT-FTA-2020-5       | Federal Transit<br>Administration  | \$2.73 million                     | Planned  | 39.761078    | -121.827333  | 2035                  | 2,730                             |
| 8  | BCAG                           |                    | RTP     | Transit         | North Valley Plaza Transit<br>Center Improvements                    | North Valley Plaza Transit Center. Improve and<br>realign stops at North Valley Plaza to include<br>new shelters, bike parking, and pedestrian<br>improvements  | BCAG-TRANSIT-FTA-2020-6       | Federal Transit<br>Administration  | \$0.25 million                     | Planned  | 39.75799     | -121.846899  | 2030                  | 250                               |
| 9  | BCAG                           | -                  | RTP     | Transit         | Oroville Park & Ride<br>Improvements                                 | 3rd Street. Increase parking capacity at existing<br>facility.  | BCAG-TRANSIT-FTA-2020-7       | Federal Transit<br>Administration  | \$1.0 million                      | Planned  | 39.520317    | -121.572296  | 2030                  | 1,000                             |
| 10 | BCAG                           | -                  | RTP     | Transit         | Paradise Transit Center  | At Black Olive Drive. New transit center with<br>park & ride.   | BCAG-TRANSIT-FTA-2020-8       | Federal Transit<br>Administration  | \$2.0 million                      | Planned  | 39.753569    | -121.624119  | 2030                  | 2,000                             |
| 11 | BCAG                           |                    | RTP     | Transit         | Gridley Park & Ride  | At Butte County Fairgrounds. New park & ride<br>with pedestrian and bike facilities.  | BCAG-TRANSIT-FTA-2020-9       | Federal Transit<br>Administration  | \$1.0 million                      | Planned  | 39.363364    | -121.68459   | 2030                  | 1,000                             |
| 12 | BCAG                           | -                  | RTP     | Transit         | Chico (Fir St) Park & Ride<br>Improvements                           | Fir Street Park and Ride. Add bus stops along<br>8th St (east bound) and 9th St (west bound).   | BCAG-TRANSIT-FTA-2020-10      | Federal Transit<br>Administration  | \$0.25 million                     | Planned  | 39.737272    | -121.816506  | 2035                  | 250                               |
| 13 | BCAG                           |                    | RTP     | Transit         | Implement Van Pool Service   | Implement van pool services for commuter<br>routes (Route 31 and 32). \$350k per year   | BCAG-TRANSIT-FTA-2020-11      | Federal Transit<br>Administration  | \$3.5 million                      | Planned  | 39.542421    | -121.589488  | 2030                  | 3,500                             |
| 14 | BCAG                           |                    | RTP     | Transit         | LCTOP - Electric Bus and<br>Charger (1)                              | Chico Area (Rt 14/15). 1 new zero emission<br>electric bus and charger to operate in Chico<br>area  | BCAG-TRANSIT-LCTOP-2020-1     | LCTOP  | \$1.5 million                      | Planned  | 39.730022    | -121.84091   | 2021                  | 1,500                             |
| 15 | BCAG                           | -                  | RTP     | Transit         | LCTOP - Mobile Ticketing   | New mobile ticketing application for B-Line.  | BCAG-TRANSIT-LCTOP-2020-2     | LCTOP  | \$.25 million                      | Planned  | 39.7049309   | -121.821326  | 2020                  | 250                               |
| 16 | BCAG                           |                    | RTP     | Transit         | FTA Low or No Emissions<br>Program - Electric Bus and<br>Charger (2) | Chico Area (Rt 14/15). 2 new zero emission<br>electric busses and chargers to operate in Chico  | BCAG-TRANSIT-LOWNO-2020-1     | FTA LowNo  | \$2 million                        | Planned  | 39.730022    | -121.84091   | 2021                  | 2,000                             |
| 17 | BCAG                           | -                  | RTP     | Transit         | FTA 5339 - Electric Bus and<br>Charger (2)                           | Chico Area (Rt 14/15). 2 new zero emission<br>electric bus and charger to operate in Chico<br>area.   | BCAG-TRANSIT-5339-2020-1      | FTA 5339   | \$2 million                        | Planned  | 39.730022    | -121.84091   | 2022                  | 2,000                             |
| 18 | BCAG                           | -                  | RTP     | Transit         | Chico to Sacramento Inter-<br>City Commuter Bus Service              | New inter-city commuter bus serving Chico,<br>Oroville, Marysville, and Sacramento.   | BCAG-TRANSIT-TBD-2020-1       | CMAQ/TDA/TIRCP/LCT<br>OP/LOCAL   | \$5 million                        | Planned  | 39.7049309   | -121.821326  | 2030                  | 5,000                             |
| 19 | BCAG                           |                    | RTP     | Passenger Rail  | Chico to Sacramento Inter-<br>City Commuter Rail Service             | New inter-city commuter rail serving Oroville,<br>Marysville, and Sacramento.   | BCAG-TRANSIT-TBD-2020-2       | CMAQ/TDA/TIRCP/LCT<br>OP/LOCAL   | \$5 million                        | Planned  | 39.512621    | 121.552084   | 2030                  | 5,000                             |
| 20 | Various Project                | FTIP               | RTP     | Transit         | Various Agencies for 5310  | FTA 5310 FY 23 Cycle. Program as approved t   | by CTC. BCAG-TRANSIT-FTA5310_ | 1 FTA 5310, TDA  | \$1.1 mili                         | on Programme   | d            | <br>         | 2024                  | \$1.2m                            |